## **CERTIFICATE**

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

South Seward Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin	nit for 2012	2	101 Expellultures		Osc Only
Alloc of MVT, RVT, 16/20M					
Schedule of Transfers	venicles & Sh	4			
Statement of Indebt. & Lease/	Durchasa	5			
Fund	K.S.A.				
	79-1962	6	9,075	4,325	1.207
General	/9-1902		9,073	4,323	7.207
Road	68-518c	7	76,789	67,455	18.833
Special Machinery		7	05.064	71,780	34 01/0
Totals		xxxxxx	85,864	/1,/80	20,040
Budget Summary		8	1 1 10	NT.	1
Neighborhood Revitalization I	Rebate	9	Is a Resolution required?	No	j
Resolution		<u> </u>			
Final Assessed Valuation:	County Clerk's				
Township	3,581,8				
Assisted by: Adams, Brown, Beran & Ball,	Nov. 1, 2011 V Chtd.	aluation	) O	· ^	
Address:		•	Loveth	Jan SO	3
PO Drawer J			7) (0	1	
Great Bend, KS 67530			Very C.	one	
Attest: Oct. 6th	2011		Stugo -	tonin	
Attest: Oct. 6th  Nita. Keenan  County Clerk				Governing Body	
Special Road Election held First levy in	for	·Mil	ls for years.		

## 2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
0			
Road			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2011 July 1 Valuation:	3,482,701	-
Valuation Factor:	3,482.701	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

<sup>\*\*</sup>This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

South Seward Township

2012

71,780

	Computation to Determine Limit for 2012	2		
	Total Tax Levy Amount in 2011	+	<b>\$</b> _	Amount of Levy 71,747
2. 3.	Debt Service Levy in 2011 Tax Levy Excluding Debt Service	-	\$ <u>_</u>	71,747
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	1,591		
5.	Increase in Personal Property for 2011:         5a. Personal Property 2011	0		
6.	Valuation of Property that Changed in Use during 2011: +	only if > 0)		
7. 8.	Total Valuation Adjustment (Sum of 4, 5c, 6)  Total Estimated Valuation July 1,2011 3,482,701	1,591		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	3,481,110		
10.	Factor for Increase (7 divided by 9)	0.00046		
11.	Amount of Increase (10 times 3)	+	\$_	33
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$_	71,780
13.	Debt Service Levy in this 2012			0

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

14. Maximum levy, including debt service, without a Resolution (12 plus 13)

## South Seward Township

## Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	6,266	171	2	89	0
		0	0	0	0
Road	65,481	1,791	56	702	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	71,747	1,962	28	773	0
County Treasurer's Motor Vehicle Estimate	· Vehicle Estimate	1,962			
County Treasurer's Recreational Vehicle Estimate	ational Vehicle Estim	ate	28		
County Treasurer's 16/20M Vehicle Estimate	M Vehicle Estimate		•	773	
County Treasurer's Slider Estimate	Estimate				0
Motor Vehicle Factor	·	0.02735			
Recreational Vehicle Factor	tor		0.00039		
16/20M Vehicle Factor			•	0.01077	
Slider Factor				į	0.00000

2012

## South Seward Township

## **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-			
Road	Special Machinery	15,000	5,000	5,000	68-141g
	Total	15,000	5,000	5,000	
	Adjustments*				
	Adjusted Totals	15,000	5,000	5,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

South Seward Township Stafford County

## STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amon	int Due	Amo	int Due
	jo	Rate	Amonut	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds							-			
NONE										
Total G.O. Bonds				0			C	C	C	0
Other										
NONE										
Total Other				0			0	0	0	C
Total				0			0	G	•	-

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		Jo		Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2011	2011	2012
NONE							
Total					0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

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FUND PAGE FOR FUNDS WITH A TAX L		.,	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	6,077	6,028	4,409
Receipts:			
Ad Valorem Tax	6,939		XXXXXXXXXXXXXX
Delinquent Tax	131	100	100
Motor Vehicle Tax	285	261	171
Recreational Vehicle Tax	4	2	2
16/20 M Vehicle Tax	41	52	68
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	O
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,400	6,681	341
Resources Available:	13,477	12,709	4,750
Expenditures:			
Officers Pay	2,240	2,500	2,650
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies	44	75	100
Equipment	0	0	0
Buildings Maintenance	0	0	0
Insurance	4,289	4,750	
Accounting	445	500	
Other Operating	301	325	500
Road Materials	0	0	0
Publications	130	150	175
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,449	8,300	9,075
Unencumbered Cash Balance Dec 31	6,028		xxxxxxxxxxxx
2010/2011 Budget Authority Amount:	10,100	10,900	xxxxxxxxxxxxx
	Non-	Appropriated Balance	
		ure/Non-Appr Balance	
	= <del>=</del>	Tax Required	
			J

Delinquent Comp Rate: 0.000 Amount of 2011 Ad Valorem Tax

Page No. 6

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	5,712	2,704	4,147
Receipts:			
Ad Valorem Tax	65,104	65,481	XXXXXXXXXXXXXX
Delinquent Tax	315	300	300
Motor Vehicle Tax	1,912	2,447	1,791
Recreational Vehicle Tax	25	21	26
16/20M Vehicle Tax	681	491	705
Slider	0	0	0
Special Highway/Gasoline Tax	2,138	1,803	1,965
Interest on Idle Funds	450	400	400
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	70,625	70,943	5,187
Resources Available:	76,337	73,647	9,334
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	17,768	18,500	20,000
Employee Benefits	1,264	1,500	2,000
Road Maintenance	0	0	0
Road Materials	23,041	25,000	26,500
Equipment	3,165	4,000	5,000
Fuel	13,395	15,000	17,500
Supplies & Repairs	0	500	789
Transfer to Special Machinery	15,000	5,000	5,000
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	73,633	69,500	
Unencumbered Cash Balance Dec 31	2,704		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount	74,457		xxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	ire/Non-Appr Balance	76,789
	-	Tax Required	67,455
De	linquent Comp Rate:	0.000	(
		2011 Ad Valorem Tax	67,455

Special	Machinery
---------	-----------

K.S.A. 68-141g	2010 Actual Year			
Unencumbered Cash Balance, Jan 1	32,934			
Transfers from:				
Road Fund	15,000			
General Fund(No Levy)	0			
General Fund(Gen has Levy)	0			
Interest on Idle Funds	0			
Other	0			
Resources Available:	47,934			
Total Expenditures				
Unencumbered Cash Balance, Dec 31	47,934			

2012

## NOTICE OF BUDGET HEARING

## The governing body of South Seward Township

will meet on August 15, 2011 at 7:00 p.m. at Gayle Fanshier's residence 1480 NW 20th Ave, St. John for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Stafford County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,449	2.315	8,300	1.873		4,325	1.242
Road	73,633	21.722	69,500	19.577	76,789	67,455	19.369
Special Machinery							
Totals	81,082	24.037	77,800	21.450	85,864		20.611
Less: Transfers	15,000		5,000		5,000		
Net Expenditure	66,082		72,800		80,864		
Total Tax Levied	71,664	[	71,747		XXXXXXXXXXXXX		
Assessed Valuation:		_				•	
Township	2,979,556	[	3,202,536		3,482,701		
Outstanding Indebtedness,		_					
Jan 1	2009	_	2010		2011		
G.O. Bonds	0		Ō		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in	miles	-		'		•	

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## First published in the St. John News August 10, 2011 1t

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## AFFIDAVIT OF PUBLICATION

## STATE OF KANSAS, STAFFORD, COUNTY SS:

Terry Spradley, being first duly sworn, deposes and says: That he is Publications Manager of the St. John News, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Stafford County, Kansas, with a general paid circulation on a weekly basis in Stafford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication Aug 10	. 2011
2nd Publication	. 2011
3rd Publication	, 2011
4th Publication	. 2011
5th Publication	. 2011
6th Publication	2011

(Publications Manager)

SUBSCRIBED and sworn to before me this

10 day of August, 2011

Notary Public)

JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 32/201

First published in the St. John News August 10, 2011 1t

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